

## APPENDIX D

### NON PREFERRED OPTIONS

#### LRS Open non-preferred options

<b>Option 2</b> – Fund hospitality, accommodation and leisure with RVs and Non RVs (commercial only) on 28 day cycles (84 days) approach at Government anticipated funding tiers unless oversubscribed. If oversubscribed pro-rata payments to match funding available.	
<b>Eligible</b>	Hospitality, Accommodation, Leisure RV and Non RVs
<b>Estimated Cost Pre National Lockdown 84 days</b>	£1,877,370 (£1,805,952 RV Table 5 + £71,418 Non RV Table 7) (overspend of £65,430 requiring pro-rata reduction of award levels)
<b>Estimated Cost Post Lockdown per 28 day period</b>	£625,790 (£601,984 Table 6 + £23,806 Table 8) (over/underspend not known until allocation confirmed by BEIS post national lockdown)
<b>Overall summary on why non preferred</b>	Non preferred option due to overspend implications and needing to change award amounts and not consistent with GM.

<b>Option 3</b> – Fund any business (RV and Non RV including domestic) in Tameside that can demonstrate an impact due to LCAL2 or 3 restrictions with a one off payment not based on 28 day cycles or 84 day period. Highly likely to be oversubscribed pro-rata payments to match funding available.	
<b>Eligible</b>	All businesses
<b>Estimated Cost Pre National Lockdown 84 days</b>	There are 6,140 known businesses in Tameside, it is not known how many can demonstrate an impact due to restrictions. As a maximum liability, should all businesses apply and be successful, this would equate to £295 in total per business.
<b>Estimated Cost Post Lockdown per 28 day period</b>	N/A. This approach would be reviewed following the end of national lockdown
<b>Overall summary on why non preferred</b>	Not preferred option due to lack of targeting and potential for slow processing times and low award amounts that undermine the provision of support based on LCAL restrictions. Not consistent with scheme across GM.

#### ARG Non-preferred options

<b>Option B</b> – Businesses forced to close due to National Lockdown with no rateable value and suppliers to hospitality, accommodation and leisure sectors	
£1,000 one off payment for forced to close Potential ongoing liability from tiering structure below for supply chain to match LRS Open No RV = £934 RV £15k or below = £934 £15,001 to £50,999 = £1,400 Over £50,999 = £2,100	
<b>Eligible</b>	Businesses without a rateable value and businesses with a rateable value who are a supplier to the leisure or hospitality sector and have been severely impacted by the national lockdown
<b>Estimated Cost</b>	Data not available to calculate expected cost.

<b>Overall summary</b>	Not a preferred option, demand may utilise all funding with no reserve for 2021, no control of spend on fixed pot of ARG funding.
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<b>Option C – Businesses important to local economy (based on independent Tameside Economic Baseline 2020</b> Core <ul style="list-style-type: none"> <li>• Manufacturing (565 businesses), Retail (865 businesses)</li> </ul> Emerging Niche <ul style="list-style-type: none"> <li>• Creative, ICT and Digital (475 businesses)</li> </ul> Vulnerable <ul style="list-style-type: none"> <li>• Wholesale (320), Construction (895 businesses), Finance and Professional (960 businesses)</li> </ul> Opportunity <ul style="list-style-type: none"> <li>• Visitor economy (no data), Business Support (390 businesses), Transport (180 businesses)</li> </ul> Lockdown Target <ul style="list-style-type: none"> <li>• Childcare in a commercial setting (82 Ofsted registered pre school, day nurseries and after school care locations registered in Tameside with 28 known day nurseries with rateable value)</li> </ul> One off payments based on employees 0-10 = £7,500 (5,455 businesses) 11-49 = £10,000 (580 businesses) 50-249 = £30,000 (90 businesses) 250+ = £50,000 (15 businesses)	
<b>Eligible</b>	Core, emerging, vulnerable and opportunity sectors as identified in IGS and lockdown specific.
<b>Estimated Cost</b>	Data not available to calculate expected cost Maximum 479 grants could be provided at £10k Maximum liability for all 105 Medium and Large businesses = £3,450,000
<b>Overall summary on why non preferred</b>	Not a preferred option due to specific targeting on certain sectors not including hospitality and leisure more widely and higher payment levels could lead to lower number of successful applications supported.

<b>Option D – Re-run Discretionary Grant Fund (round 3 criteria non RV and Local Economic Sectors)</b> Property costs £1,9000-5,000 p.a. = £1,000 Property costs £5,000.01 - £25,000 p.a. = £5,000 Property costs £25,000.01 or above = £10,000	
<b>Eligible</b>	Small Businesses (including market traders) without a rateable value Any business from any sector with a rateable value of £15k-£51k including <ul style="list-style-type: none"> <li>• Digital and creative property, Manufacturing, Childcare Providers, Construction (commercial property)</li> </ul> Registered Charities, Charities in receipt of CBRR Bed and Breakfast no RV
<b>Estimated Cost</b>	Data not available to calculate expected cost, Maximum 191 businesses supported at £25k Maximum 4792 businesses supported at £1k
<b>Overall summary on why non preferred</b>	Not a preferred option, not tailored to current circumstances due to limitations of business size (small only) and property costs.